

AUDUBON'S YEAR IN REVIEW



WHAT'S "HATCHING" AT AUDUBON

American author and anthropologist Zora Neale Hurston once said, "the present was an egg laid by the past that had the future inside its shell." So it is with much of our work. Whether it's teaching students, visiting senior centers, planting native plants, supporting backyard habitats, or building Chimney Swift towers, what we've accomplished over the past year will help to create a better future for the birds and nature. And for us, too! Of course, some things can't wait for tomorrow. In addition to the items below, over the past year we painted the T. W. Phillips Barn at Succop Nature Park and built new bridges at Todd and Beechwood Farms Nature Reserves. We answered thousands of phone calls and emails from people across the region with questions about birds, native plants, and other natural history topics. And we developed many new programs and projects that we will be "hatching" out in the upcoming year.



PROPERTY NUMBERS

4

Public Parks and Reserves
(8 Properties Total)

599

Acres Owned or Managed;
137 Acres Protected by Easement

12.5

Miles of Trails Maintained

65,000

Estimated Property Visitors



CHRISTMAS BIRD COUNT RESULTS

16,197

Birds Counted on
Pittsburgh Count

189

Pittsburgh Participants

5,664

Birds Counted on
South Butler Count

50

South Butler Participants



NATIVE PLANT NURSERY

11,000

Milkweed Plants Propagated

23,100

Native Plants Sold

131

Plant Species Propagated

100,400

Square Feet of Turf that
can be Converted to Meadow
with our Seed Packs



OUR VOLUNTEERS

548

ASWP Volunteers

5,672

Volunteer Hours

\$169,906

Estimated Value of
Donated Time

Priceless

Real Value of Volunteers



ASWP MEMBERSHIP

3,215

Member Households

1,003

Members for at Least 8 Years;
314 for at Least 25 Years

655

Members at the \$100+ Levels;
51 at \$1,000+

878

New Members



CERTIFIED BACKYARD HABITATS

819

Total Enrollees

200

New Enrollees

475

Total Certified Backyard
Habitats

550

Total Certified Acres



NATURE STORE HIGHLIGHTS

219,208

Pounds of bird seed, including 170,600
pounds of Beechwood Blend

309

Pounds of Local Honey Sold

2,318

Products in Inventory

20

Local Consignment Artists'
Products Featured



FACILITY USAGE

72

Weddings Hosted

96

Photography Sessions

65

Other Rentals

11

Indoor and Outdoor Rental
Spaces Available at
Three Locations



SUMMER CAMPS

41

Summer Camps Conducted

508

Total Campers

\$5,670

in Camp Scholarships Awarded

8,500

Hours Spent Enjoying
the Outdoors



BUFFALO CREEK WATERSHED

350

Water Samples Taken

20

Conservation Partners
Including Government Agencies,
Universities, Corporations,
and Nonprofits

\$300,000

Invested in the Watershed

1,000+

Feet of Streambank
Restored



FIELD CONSERVATION

50

Acres of PennDOT Roadsides
Converted to Meadows

125

Acres of Farmland Planted
As Pollinator Habitats

75

Acres of Right-of-Way
Enhanced or Restored

1,500

Trees Planted



EDUCATION PROGRAMS

340

School Programs Reaching
11,799 Students

464

Public Programs and
Classes Reaching 8,653 People

78

Online Programs with
3,278 Households Viewing

120

Hikes with 1,072
Participants



OPERATING INCOME

Contributed Income	875,036
Earned Income	846,468
Interest Income	18,619
Total Operating Income	\$1,740,123
Money Spent from Multi-year Support	\$431,635

EXPENSES

Programs, Projects, & Places	1,635,706
Management & General Administration	147,792
Fundraising	78,632
Total Program Expenses	\$1,862,130
Money Reserved for Multi-year Projects	\$182,530

STATEMENT OF FINANCIAL POSITION (AS OF JUNE 30, 2022)

ASSETS

Cash and Cash Equivalents	141,480
Accounts/Pledges Receivable	485,158
Inventories	132,569
Investments	903,239
Fixed Assets (Net of Accumulated Depreciation)	7,946,578
Total Assets	\$9,609,024

LIABILITIES

Accounts Payable	46,875
Accrued Expenses	54,952
Deferred Revenue	67,583
Total Liabilities	\$169,410

NET ASSETS (WITHOUT DONOR RESTRICTIONS)

Unrestricted - Undesignated (Land & Buildings)	7,970,929
Board Designated Land Acquisition and Projects	29,661
Endowment	224,515
Total Net Assets without Donor Restrictions	\$8,225,105

NET ASSETS (WITH DONOR RESTRICTIONS)

Projects	535,843
Endowment	678,666
Total Net Assets with Donor Restrictions	\$1,214,509
Total Liabilities and Net Assets	\$9,609,024

