

PROGRAM PARTICIPATION

551

In-Person Programs

7,823 Youth Participants
5,188 Adult Participants
13,011 Total

33

Virtual Programs

1,725 Youth Participants
198 Adult Participants
1,923 Total

61

Videos on YouTube

4,260 Total Views

645 Total Programs
19,194 Total Participants

BACKYARD HABITAT PROGRAM

407

Total Enrollment

233

Total Certified

85 Certified Guardians
93 Certified Champions
55 Certified Heroes

512.2

Total Certified Acreage

ASWP'S YEAR AT A GLANCE

Although the Covid-19 pandemic wreaked havoc on many things in 2020, it did not keep Audubon Society of Western Pennsylvania from having another successful year.

Much of what we do is hard to quantify—how do you measure the joy a child feels when watching a butterfly emerge from a chrysalis? Is it possible to graph the excitement of viewing a new 'life bird'? We do understand that numbers and charts are important, and we're proud to share some of them from this past year.

In particular, I want to thank all of the volunteers that continue to assist our staff every day and in all areas of our operations.

I'm also grateful for the many individuals, foundations, organizations, and government agencies that have helped to make our work possible. With over 2,400 supporting members and thousands of people attending our programs every year, ASWP is one of the largest and busiest Audubon Chapters in the country. I'm also proud to share that in 2020, we received our third consecutive 4-star rating from Charity Navigator.

Thank you for helping us to be a success,

Jim Bonner
Executive Director

RESERVES AND PARKS

BEECHWOOD FARMS NATURE RESERVE

Acreage: 131 Total (5 Owned, 126 Managed)
Miles of Trails: 3.5

SUCCOP NATURE PARK

Acreage: 50 Total (Owned)
Miles of Trails: 2.5

TODD NATURE RESERVE

Acreage: 511.5 Total (375.5 Owned, 130 Easement, 6 Managed)
Miles of Trails: 5.5

ZELOYLE SANCTUARY (BUFFALO TOWNSHIP)

Acreage: 73.5 Total (Owned)

PALOVCAK PARCEL (HARMAR)

Acreage: 2.5 Total (Owned)

768.5 Total Acres • 11.5 Total Miles of Trails

2019–2020 INCOME

(JULY 1, 2019 THROUGH JUNE 30, 2020)

Contributions and Grants	949,480
Net Nature Store Sales and Rental Income	353,713
Education and Programming Fees	172,468
Interest and Investment Distribution	47,367
Total Operating Income	\$1,523,028
Money Spent from Multi-year Support	\$74,029

2019–2020 EXPENSES

Reserves and Facilities	611,830
Education and Programs	383,816
Conservation and Advocacy	196,178
Total Program Expenses	\$1,191,824
Management and General Administration	113,454
Fundraising and Member Support	88,634
Total Operating Expenses	\$1,393,912
Money Reserved for Multi-year Programs	\$273,598

STATEMENT OF FINANCIAL POSITION (AS OF JUNE 30, 2020)

ASSETS

Cash and Cash Equivalents	390,921
Accounts Receivable	311,950
Inventories	100,980
Investments	825,195
Land, Buildings, and Equipment	7,396,107
Total Assets	\$9,025,153

LIABILITIES

Accounts Payable	29,785
Accrued Expenses	3,109
Deferred Revenue	65,548
Paycheck Protection Program Loan*	220,165
Total Liabilities	\$318,607

NET ASSETS

Unrestricted - Undesignated (Land and Property)	6,892,457
Board Designated Land Acquisition and Projects	30,454
Unrestricted Board Designated Reserves	190,656
Temporarily Restricted for Projects	936,563
Permanently Restricted Endowment	656,416
Total Net Assets	\$8,706,546
Total Liabilities and Net Assets	\$9,025,153

*We anticipate Paycheck Protection Program Loan forgiveness in 2020-21. View our full financial statements, as well as previous years' statements, at aswp.org.

EXPENSES



44%
Reserves and Facilities

28%
Education and Programs

14%
Conservation and Advocacy

8%
Management and General Administration

6%
Fundraising and Member Support

VOLUNTEER HOURS

Board and Administration
16 Volunteers • 1,505 Hours

Education
53 Volunteers • 1,029 Hours

Native Plant Center
41 Volunteers • 1,787 Hours

Conservation
75 Volunteers • 351 Hours

Nature Store
7 Volunteers • 673 Hours

192 Total Volunteers
5,345 Total Hours

OUR SUPPORTERS

This list includes contributors who have supported ASWP between July 1, 2019 and June 30, 2020.

\$50,000+

Anonymous Donor
Fred J. and Shirley H. Jordan Foundation
Laurel Foundation
Richard King Mellon Foundation
Succop Family Foundation

\$10,000–\$49,999

Allegheny Regional Asset District
Joy Borelli-Edwards and Elizabeth Kairys
Clapp Charitable and Educational Trust
Anne Succop Covert
The Florence Boyer Foundation
Foundation for Pennsylvania Watersheds
The Fund for Charitable Giving
Frances Hardie
Network For Good
NexTier Bank
PA Department of Conservation and Natural Resources
The Pittsburgh Foundation
Beth Succop
Jo Ann and Tom Succop
Western Pennsylvania Conservancy

\$1,000–\$9,999

Meg Succop and Rob Adams
Sharon Albright
Ally Bank
Tingle and Richard Barnes
Dotty and Nick Beckwith
Leslie and Jim Bonner
Courtney and Carl Borntraeger
Susan and Michael Boyle
Kathy and Jim Braham
The Burke Foundations
Emily Bush
Gloria and Donald Casey
Patty and Sean Casey
Church Brew Works Foundation
Clark Hunter Foundation
Katy and Dan Cole
Betty Connelly
Chris Covert
Elizabeth Covert
Nancy and Dan Fales
Fidelity Charitable
Fox Chapel Area Rotary
Gretchen and Jim Gockley

Jean Harbeck
Jill and Stanley Herman
Sara Horsman
Jean and Thomas Harbeck Family Foundation
Robert Jedrzejewski
Betsy and Bob Kampmeiert
Paula Lockhart
Helen Mathieson
Betty and Kenneth Miller
Amy Succop Millin and Michael Gordon Millin
Milton G. Hulme Charitable Foundation
Ginger and Ray Morris
National Audubon Society
Fritz Okie
Andrea DiMartini and Siddharth Pant
Patagonia
Piccadilly Herb Club
Lauren and Daniel Resnick
The Rockwell Foundation
Gregg Scott
Naomi Siegel and Eric Cooper
Liz Spence
Maryann and Fred Steward
Town & Country Garden Club
Dorothy and Jim Valimont
Mary Ann and Ron Zdrojkowski

\$250–\$999

Ellen and Albert Amshel
Thomas Anderson
Amy and Keith Arner
Jennie and Kenneth Barker
Beaver Valley Pointer and Setter Club
Chris and Guy Bess
BNY Mellon Community Partnership
Barbara Bott and Bob Jennings
Elizabeth and David Brown
Kathryn and Michael Bryson
Gail Burke
Karen Cambell
Robin and Steve Catt
Susan and David Chrzan
Jacqueline and John Conomikes
Andrew Cushman
Debby Dodds
Chip Echnoz
Lori and Peter Ellis
Bruce Evans

Ellen Ewart
Lloyd Fales
Barbara Frazer Lowe
Dale and Al Filstrup
Robert Ford
Fox Chapel Garden Club
Gail and Gil Gilliland
Sarah and John Gilmour
Google, Inc.
Rosalind and Lawrence Gorman
Melinda Guinn
Lynn and Patrick Gurrentz
Guyasuta Garden Club
Jill and Andrew Hardie
Evelyn and David Hazlet
Susanna Hegnes
Kathryn and Vincent Heintz
Sharon Goldstein and Craig Jahnke
Janis and Jonas Johnson
Evan Johnston
Jordan Karp and Paul Bowden
Betsy Kennon
Ellen Kight and Steve Woods
Lisa Krieg
Andrew Kroll
Sheryl and James Kunning
Heinz and Nancy Kunz
Verna and David Laman
Ann LaRusse
Marianne Kasica and Larry Laude
Sharon and Steve Lee
Susan and Paul Lieber
JoAnne and Don Lightner
Susan and James Liken
Elsa Limbach
Linden Garden Club
Sherron and Patrick Lynch
Amy and Rudolph Maceyko
Nancy Magee
Janet Sarbaugh and William McAllister
Judith and Richard McCandless
Mary Louise McCune
Mary McDonough
Rebecca and Walter McGough
Sybil and Kevin McKeegan
Ann and Richard Meyer
Alicie and Robert Moore
Billie Ann and Tom Moser
Heather Myers
Marlene Naughton
Zhana Neumann

Joan Novogradac
Michael O'Connell
Shirley Olander
John Oliver
Betsey Owens
Marnie and Howard Owens
Arlene Palmeri
Susan Parker
Pashek + MTR LTD
Cece and Fred Peterson
Mary Phan-Gruber and Michael Gruber
Renee Piskor
Wesley Posvar
Kathy and Gwilym Pricoe
Gerald Puff
Susan Greenspan and Neil Resnick
Nancy and Paul Resnick
Theresa and Charles Richards
Anne Ringham
Charles Rollman and Jane Richards
Linda and Doug Roth
Suzie Salo
Nancy and Bill Sayles
Seeders & Weeders Garden Club
Martha and Phillip Smith
Bobbie and Keith Smith
Sue and Jack Solomon
Squaw Run Garden Club
Euphemia H. Steffy
Josie Strong and Jim Whipple
Elizabeth and John Surma
The U.S. Charitable Gift Trust
Suzanne and Stephen Thomas
TIAA Charitable
Lindsay and Robert Turner
Urish Popeck & Co.
Joan Vondra and Thomas Chang
Thomas Walker
Penny and Jeff Ward
Western PA Mushroom Club
Bruce Wilderoter
Arlene Carbone-Wiley and Clayton Wiley
Jeffrey Wolfe
Bunny Wolff
Robin and Michael Zacherl
Ariel and Noah Zych

\$100–\$249
Thorne Abbott
Grace Abbs

African Healing Garden in Larimer
Brian Allerton
Linda and Lawrence Anderson
Andora Fox Chapel LLC
Frances Armstrong
Jennifer Armstrong
Mary Boyle and Tom Arnn
Elizabeth Arnold
Nancy and John Artz
Marian Atkins
Florence and Charles Atwood
Charlotte Baciak
Barbara Bahnsen
William Bain
Nancy and Wilder Bancroft
Catherine Baty
Lindsay Baxter and Brian Henry
Aimee Beggs
Paul Beisler
Teresa Honert and Luc Berger
Michael Betts
Denise Birsic
Jane Bittcher
Franklin and Bonnie Blackstone
Beto Boone
Carole and Steve Botos
Mary Bowser
Natalie Boydston
Bradford Charitable Fund
Ginny Merchant and Jim Brainard
Paul Breslin
Jill Brethauer
Diane Briars and James Staszewski
Norma Bronder
Denise Brown
Marilyn and Howard Bruschi
Christine and Jeffrey Burd
Joyce and Michael Bussler
Betty and Lindy Butler
Butler Garden Club
Louise and David Cannon
Susan Cercone
Carol Cesnik
Beth and Howie Choset
Mary and Angelo Cilia
Michael Collins
Melissa Compton
Adriana Conroy-Dandashi
Cornelia Cook
Cynthia and Bill Cooley
Abby Corbin

Tom Cosgrove	Marti Donovan and Curt Helffenstein	David Lower	Mary Probst	Ray Stoner
Alyssa and David Cowan	Kathleen and David Helfrich	Bobbie Luochino	Melissa and Matt Rabassi	Beth and Gus Succop
Jane Crompton	The Herb Society of America—Western PA Unit	Karen Lukas	Norman Radcliffe	Beth Svendsen
Laurie and John Culbertson	Maryanne and Ted Hermann	Julie and L. Dade Lunsford	Lynn and James Ramage	Ashley Swanson
Gillian Cannell and John Cummings	James Higgins	Marlene Martak	Catherine and David Ravella	Mary Swiergol
Daffodil & Hosta Society of Western Pennsylvania	Dorothy and William Hill	Dana Martin	Frances Finn Reichl	Melissa Tai
Lucy Horton and Howard Dehoff	Paula Hiteshew	Marion and John Marty	Anne and Scott Reid	Michael Henderson and Sam Taylor
Dee and Dan Delaney	Judy and Kevin Holden	Charles Masters	Erin Kliber and Ken Reigle	Shelley and James Taylor
Ellen and David DeNinno	Richard Hopkins	Susan and Carmen Mazzotti	Ellen Remaley	Barbara Testa
Jack Dills	Susan Hoppe and Michael Goodhart	Charles McChesney	David Rice	Linda and Jay Thier
Richard Dines	Vicki and Eric Horne	Rosemary Hogan and Joanne McCloskey	Betty and Larry Rich	Mark Thomas
Dirt Landscape Collective	Thomas Hotopp	Maureen McClure	Jean Riddle	James Thompson
Michael Dishart	Nancy Eddy and David Hounshell	Kiki and Bill McConnel	Deborah Robinson	Jane and Harry Thompson
H M Duffy	Richard Hughes	Andrea McCrady	Caitlin Rollman	Marion Thompson
Sandra and Raymond Dunlevy	Linda Humphreys	Debra McFadden	Alice Ronk	Tusca Ridge Garden Club
Regis Ebner	Mary and Alan Hunninen	Michele McGinnis	James Rooney	Karel Ulizio
Brian Eckenrode	Scott Hunsberger	Grace and Eric McGorrian-Rodriguez	Betsy Roughen	Lynne Updegraff
Donna Egbert	Gil and Frank Hurite	Norman McHolme	Suzanne Rudat	Barbara Urban
Mary Eisenheimer	Kristen Huskey	Janet McKinney	Emily Russell	Barbara Urban
Sharlene and Mark Emerson	David Immonen	Sue and Andy McLaren	Judy Ruskowski and Ken Regal	Kelee Van Aken
Malvina and Andrew Epstein	Ingomar Garden Club	Alexandra McLaughlin	Jill and Ernie Ruzich	Cole VanOrmer
Ellen Phillips and Bard Ermentrout	Irvine Nature Center	Anne and Thomas Medsger	Elizabeth Ryan	Tracey and Carey Vinson
Mary and Henry Ewalt	Joseph Jackovic	Amy and Mark Meyer	Sandra Preuhs and Mr. Sachs	Susan and Timothy Vismor
Patrick Family	Marilyn Jenkins	Bette and Dennis Miller	Carolyn and Scott Sanford	Cate and Jerry Vockley
Elly Fisher	Carolyn Jones	Scott Miller	Molly and Ferd Sauereisen	Laura and Andrew Voigt
Linda Fisher	Helen and Milton Justh	Michael Misour	Joanne and Robert Saunders	G. Deborah Walko
Teri and Larry Flatley	Ed Keiser	Jocelyn and Vioent Molino	Theresa and Edwin Scheetz	Beth Walsh
Lisa Fox	Cynthia Perence-Kelly and Joseph Kelly	Dr. and Mrs. James Moore	Mikell and Bill Schenck	Mary Ellen Walter
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Annie and Bill Futrell	Barbara Kiss	Marcia Morton	Christina and Ellis Schmidlapp	John Warrick
Kathryn Gale	Donna and Robert Klaput	Loraine and Stephen Murphey	Linda Schmidt	Arlene and Robert Weiner
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Margaret Gilfillan	Joan Kubancek	Kathy Nimmo	Shaler Garden Club	Lindsay Woge and Joe Morrison
Gina and Jim Gilmore	Janet and Tom Kuehl	North American Rock Garden Society (Allegheny Chapter)	Marilyn and Charles Siefert	Mark Wolfe
Stephanie Gleason	Heidi Kuehn	Jennifer Novelli	Jil Stifel and Blaine Siegel	Tishie and Davitt Woodwell
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Cindy and Todd Green	Carroll and Jules Labarthe	John Oehrle	Ann Slonaker	Jan Wunderlich
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Susan and Stephen Greenhill	James Langenhahn	Mariam Ohanjanyan	Southern Butler Co. Women's Club	Carol and Lawrence Young
Maya Groner	Denise Langford	Susan Orenstein and Richard Connors	Southern Butler County Garden Club	Zampogna Family
Elizabeth and Kenneth Gryger	Sandra Lashway and Joyce Lashway	Thomas Pandolfo	Lynne Spangler	Susan Zeff and Ray McGunigle
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Jennifer and Alan Halperin	David Lendt	Ruth Anne and Jay Pastorius	Carl Srodes	
Arlene and John Ham	Carol and David Lerberg	Lurline Pavlovich	Kate St. John	
Ellen Hamill	Peggy and Edmund Leshinski	Esther and John Pernick	Janet and Don Stahlman	
Jessie Handron	Nicholas Lewandowski	Jeanne Perrier	Marguerite Standish	
Cecelia Hard	Glenda and Paul Lichanec	Patty Phelan	Hayley Stettner	
John Harman	Barry Light	Mary Ann and Tod Pike	Peggy and David Stettner	
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