What's “Hatching” at Audubon

Christmas Bird Count Results

American author and anthropologist Zora Neale Hurston once said, “the present was an egg laid by the past that had the future inside its shell.” So it is with much of our work. Whether it's teaching students, visiting senior centers, planting native plants, supporting backyard habitats, or building Chimney Swift towers, what we've accomplished over the past year will help to create a better future for the birds and nature. And for us, too! Of course, some things can't wait for tomorrow. In addition to the items below, over the past year we painted the T. W. Phillips Barn at Succop Nature Park and built new bridges at Todd and Beechwood Farms Nature Reserves. We answered thousands of phone calls and emails from people across the region with questions about birds, native plants, and other natural history topics. And we developed many new programs and projects that we will be “hatching” out in the upcoming year.
WHAT’S “HATCHING” AT AUDUBON

American author and anthropologist Zora Neale Hurston once said, “the present was an egg laid by the past that had the future inside its shell.” So it is with much of our work. Whether it’s teaching students, visiting senior centers, planting native plants, supporting backyard habitats, or building Chimney Swift towers, what we’ve accomplished over the past year will help to create a better future for the birds and nature. And for us, too! Of course, some things can’t wait for tomorrow. In addition to the items below, over the past year we painted the T.W. Phillips Barn at Succop Nature Park and built new bridges at Todd and Beechwood Farms Nature Reserves. We answered thousands of phone calls and emails from people across the region with questions about birds, native plants, and other natural history topics. And we developed many new programs and projects that we will be “hatching” out in the upcoming year.

**PROPERTY NUMBERS**

- **4** Public Parks and Reserves (8 Properties Total)
- **599** Acres Owned or Managed; 137 Acres Protected by Easement
- **12.5** Miles of Trails Maintained
- **65,000** Estimated Property Visitors

**CHRISTMAS BIRD COUNT RESULTS**

- **16,197** Birds Counted on Pittsburgh Count
- **189** Pittsburgh Participants
- **5,664** Birds Counted on South Butler Count
- **50** South Butler Participants

**NATIVE PLANT NURSERY**

- **11,000** Milkweed Plants Propagated
- **23,100** Native Plants Sold
- **131** Plant Species Propagated
- **100,400** Square Feet of Turf that can be Converted to Meadow with our Seed Packs

**OUR VOLUNTEERS**

- **548** ASWP Volunteers
- **5,672** Volunteer Hours
- **$169,906** Estimated Value of Donated Time
- **Priceless** Real Value of Volunteers

**ASWP MEMBERSHIP**

- **3,215** Member Households
- **1,003** Members for at Least 8 Years; 314 for at Least 25 Years
- **655** Members at the $100+ Levels; 51 at $1,000+
- **878** New Members

**CERTIFIED BACKYARD HABITATS**

- **819** Total Enrollees
- **200** New Enrollees
- **475** Total Certified Backyard Habitats
- **550** Total Certified Acres
Assets
- Cash and Cash Equivalents: $141,480
- Accounts/Pledges Receivable: $485,158
- Inventories: $132,569
- Investments: $903,239
- Fixed Assets (Net of Accumulated Depreciation): $7,946,578
Total Assets: $9,609,024

Liabilities
- Accounts Payable: $46,875
- Accrued Expenses: $54,952
- Deferred Revenue: $67,583
Total Liabilities: $169,410

Net Assets (without Donor Restrictions)
- Unrestricted – Undesignated (Land & Buildings): $7,970,929
- Board Designated Land Acquisition and Projects: $29,661
- Endowment: $224,515
Total Net Assets without Donor Restrictions: $8,225,105

Net Assets (with Donor Restrictions)
- Projects: $535,843
- Endowment: $678,666
Total Net Assets with Donor Restrictions: $1,214,509

Total Liabilities and Net Assets: $9,609,024

Contributed Income: $875,036
Earned Income: $846,468
Interest Income: $18,619
Total Operating Income: $1,740,123

Money Spent from Multi-year Support: $431,635

Operating Income
- Programs, Projects, & Places: $1,635,706
- Management & General Administration: $147,792
- Fundraising: $78,632
Total Program Expenses: $1,862,130

Money Reserved for Multi-year Projects: $182,530

Expenses

Statement of Financial Position
(As of June 30, 2022)

Nature Centers & Reserves: 44%
Conservation & Native Plant Activities: 22%
Education & Member Programs: 21%
General Admin: 9%
Fundraising: 5%
Foundations: 20%
Individual Contributions: 19%
Corporate & Organizational Support: 3%
Government: 17%
Facility Rentals: 13%
Retail Activity: 14%
Programs & Tuitions: 1%
Endowments & Misc.: 11%
Paycheck Protection Plan (Covid Relief): 4%

Audubon’s Year in Review

Revenue

219,208 Pounds of bird seed, including 170,600 pounds of Beechwood Blend
309 Pounds of Local Honey Sold
2,318 Products in Inventory
20 Local Consignment Artists’ Products Featured

Buffalo Creek Watershed

350 Water Samples Taken
20 Conservation Partners Including Government Agencies, Universities, Corporations, and Nonprofits
$300,000 Invested in the Watershed
1,000+ Feet of Streambank Restored

Field Conservation

50 Acres of Penndot Roadsides Converted to Meadows
125 Acres of Farmland Planted As Pollinator Habitats
75 Acres of Right-of-Way Enhanced or Restored
1,500 Trees Planted

Education Programs

340 School Programs Reaching 11,799 Students
464 Public Programs and Classes Reaching 8,653 People
78 Online Programs with 3,278 Households Viewing
120 Hikes with 1,072 Participants

Facility Usage

72 Weddings Hosted
96 Photography Sessions
65 Other Rentals
11 Indoor and Outdoor Rental Spaces Available at Three Locations

Summer Camps

41 Summer Camps Conducted
508 Total Campers
$5,670 in Camp Scholarships Awarded
8,500 Hours Spent Enjoying the Outdoors

These numbers are for the fiscal year running July 1, 2021 through June 30, 2022.
Our audited financial statements and IRS 990 are available online or by request.
OPERATING INCOME
Contributed Income  875,036
Earned Income  846,468
Interest Income  18,619
Total Operating Income  $1,740,123
Money Spent from Multi-year Support  $431,635

EXPENSES
Programs, Projects, & Places  1,635,706
Management & General Administration  147,792
Fundraising  78,632
Total Program Expenses  $1,862,130
Money Reserved for Multi-year Projects  $182,530

STATEMENT OF FINANCIAL POSITION
(AS OF JUNE 30, 2022)

ASSETS
Cash and Cash Equivalents  141,480
Accounts/Pledges Receivable  485,158
Inventories  132,569
Investments  903,239
Fixed Assets (Net of Accumulated Depreciation)  7,946,578
Total Assets  $9,609,024

LIABILITIES
Accounts Payable  46,875
Accrued Expenses  54,952
Deferred Revenue  67,583
Total Liabilities  $169,410

NET ASSETS (WITHOUT DONOR RESTRICTIONS)
Unrestricted - Undesignated (Land & Buildings)  7970,929
Board Designated Land Acquisition and Projects  29,861
Endowment  224,515
Total Net Assets without Donor Restrictions  $8,225,105

NET ASSETS (WITH DONOR RESTRICTIONS)
Projects  535,843
Endowment  678,666
Total Net Assets with Donor Restrictions  $1,214,509

Total Liabilities and Net Assets  $9,609,024

These numbers are for the fiscal year running July 1, 2021 through June 30, 2022. Our audited financial statements and IRS 990 are available online or by request.